



d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a: <u>1,077</u>	<u>379,104</u>	\$ <u>5,622,112</u>
2b: _____	_____	\$ _____
2c: _____	_____	\$ _____

TOTALS: <u>1,077</u>	<u>379,104</u>	\$ <u>5,622,112</u>
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

<u>Item Donated</u>	<u>Value</u>	<u>Item Donated</u>	<u>Value</u>
<u>100,000 miles</u>	\$ <u>31,000</u>	<u>Meeting space</u>	\$ <u>5,000</u>
<u>Use of Ag. land</u>	\$ <u>5,000</u>	_____	\$ _____
<u>for research</u>			

TOTAL VALUE \$ <u>41,000</u>
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4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours 1,420 x Rate \$ 16.00 =

Note: University of California estimated cost for direct supervision.

\$ <u>22,720</u>
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- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 1,200 x Rate \$ 18.00 =

\$ <u>21,600</u>
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- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Recognition and educational	\$2,000
supplies, finger printing/criminal	
checks - UC and County of San Diego	
shared cost.	
<b>TOTAL OF OTHER PROGRAM COSTS</b>	<b>= \$ 2,000</b>

d. **TOTAL OF VOLUNTEER PROGRAM COST** = **\$ 46,320**  
(add 4a, 4b, and 4c)

**5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$ 5,622,112
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$ 41,000
ADD a + b	\$ 5,663,112
c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3)	(\$ 46,320)
<b>TOTAL PROGRAM BENEFIT</b>	<b>\$ 5,616,792</b>

6. **RECRUITING:**

Please describe your recruiting programs:

News releases, letters, and personal contact with agencies, posters in  
communities and word of mouth.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Educational exhibits at the Del Mar Fair, Earth Day; Master Gardeners  
conducted a Home Gardening Seminar.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2000-01:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Recruit and train 40+ new Master Gardeners. Continue development of portable  
educational gardening exhibits. Continue use of volunteer screening process  
that includes finger printing for volunteer who work with youth.

9. **GENERAL INFORMATION:**

Name of Person Completing Report: Chuck Dashevsky

Phone Number: 858-694-2865 Mail Stop 018 E-Mail cdashefh

Volunteer Coordinator: Chuck Dashevsky

Phone Number: 858-694-2865 Mail Stop 018 E-Mail cdashefh

10. **DEPARTMENT CERTIFICATION:**

B. Diane Wallace  
DEPARTMENT HEAD SIGNATURE  
B. Diane Wallace

7/7/00  
DATE